

**Medical College of Georgia  
Schools and Departments  
Fiscal Year 2009 Budget Due Date Schedule**

**April 2nd**

Continuing Education  
Visual & Instructional Design  
Assoc. VP AA  
Internal Audits  
AHEC  
AA/EEO  
Budget Planning & Analysis  
Vice President for Legal Affairs  
Vice President for Decision Support  
Tutoring Program  
Office of Decision Support

**April 9th**

Controller's Division  
Materials Management  
Human Resources  
Library  
Public Safety Division  
Environmental Health and Safety  
Vice President for University Advancement  
SOM - 10%

**April 16th**

Student Services  
Student Activities  
School of Allied Health  
School of Nursing  
Information Technology Division  
Classroom Services  
Office of Ed Design & Development  
Electronic Maintenance  
School of Graduate Studies  
Office of Biomedical Technology Transfer  
SOM - 20%

**April 23rd**

School of Dentistry  
President's Office  
Vice President for Finance  
Office of Provost  
Facilities Management  
VP for Research  
Vice President Research Development Fund  
Biostatistics  
Office of Human Research Protection  
Lab Animal Services  
Sponsored Program Administration  
Post Doctoral Affairs  
Vice President for Administration  
SOM - 30%

**April 30th**

Georgia War Veteran's Nursing Home  
Auxiliary  
GCHC  
Provost - Strategic  
SOM - 40%  
SOM - Balancing Sheet  
Provost Balancing Sheet  
Credit Union

**REPORTS THAT MUST BE SUBMITTED WITH BUDGET**

Schedule G  
Schedule G-1  
Signed Declining % Report